

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Woodbridge Housing Authority</u> PHA Code: <u>NJ033</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>10/2011</u>												
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>565</u> Number of HCV units: <u>405</u>												
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only												
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)												
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program <table border="1"> <thead> <tr> <th>PH</th> <th>HCV</th> </tr> </thead> <tbody> <tr> <td>PHA 1:</td> <td></td> </tr> <tr> <td>PHA 2:</td> <td></td> </tr> <tr> <td>PHA 3:</td> <td></td> </tr> </tbody> </table>	PH	HCV	PHA 1:		PHA 2:		PHA 3:	
PH	HCV												
PHA 1:													
PHA 2:													
PHA 3:													
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.												
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development. To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.												
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. <ul style="list-style-type: none"> • Expand the supply of assisted housing <ul style="list-style-type: none"> ○ Apply for additional rental vouchers ○ Reduce public housing vacancies ○ Leverage private or other public funds to create additional housing opportunities • Improve the quality of assisted housing <ul style="list-style-type: none"> ○ Improve public housing management ○ Improve voucher management ○ Increase customer satisfaction ○ Concentrate on efforts to improve specific management functions ○ Renovate or modernize public housing units • Increase assisted housing choices <ul style="list-style-type: none"> ○ Provide voucher mobility counseling ○ Conduct outreach efforts to potential voucher landlords ○ Increase voucher payment standards ○ Implement voucher homeownership program • Provide an improved living environment <ul style="list-style-type: none"> ○ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments ○ Designate developments or buildings for particular resident groups (elderly, persons with disabilities) • Promote self-sufficiency and asset development of assisted households <ul style="list-style-type: none"> ○ Increase the number and percentage of employed persons in assisted families ○ Provide or attract supportive services to improve assistance recipients' employability ○ Provide or attract supportive services to increase independence for the elderly or families with disabilities. • Ensure equal opportunity and affirmatively further fair housing <ul style="list-style-type: none"> ○ Provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability ○ Ensure accessible housing to persons with all varieties of disabilities regardless of unit size required <p>Since the last 5-Year Plan, the PHA has expanded the supply, improved the quality, increased assisted housing choices, as well as provided an improved living environment by the rehab of Woodbridge Garden Apartments Buildings #1-10. Also, program maintained for lunch, personal care and housekeeping for seniors as well as an after school program including computer training for families of Woodbridge Garden Apartments.</p>												

6.0	<p>PHA Plan Update</p> <p>(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: see 7.0 below</p> <p>(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.</p> <ul style="list-style-type: none"> • Main administrative office of the PHA • PHA local offices • Main administrative office of the local government • Main business office of the PHA
7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. WHA is considering one of the following regarding the Woodbridge Garden Apartments (AMP 1) family units:</p> <p>1) Application for Voluntary Conversion, 2) Hope VI revitalization grant, or 3) Demolition for Density Reduction.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing.</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.</p>
8.3	<p>Capital Fund Financing Program (CFFP).</p> <p><input checked="" type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>Public Housing waiting list – total of 490 families of which #68 are very low income, 7 are low income and #409 are extremely low income; #259 are families with children, #150 are elderly families, and #81 are families with disabilities. #223 are Hispanic, #298 are White, #129 are Black and #63 Asian-Pacific Island.</p> <p>Section 8 waiting list – total of 323 families of which #49 are very low income, #6 is low income and #267 are extremely low income; #0 are elderly families, #145 are Hispanic, #172 are White, #141 are Black and #1 is Asian; these data are current as of February 25, 2011.</p>
9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Expanded the housing opportunities to all residents having income below 80% of median income through the Woodbridge Affordable Housing Corporation, a joint effort between the Board of Commissioners and the Woodbridge Community at large</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Completed installation of Woodbridge garden Apartments family housing with heating system upgrades to individual boilers including high efficiency boilers and domestic hot water tanks as well as re-roofing each building.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>Substantial deviation/modification or significant amendments are further defined as discretionary changes in the plans or policies of the housing authority that fundamentally change the mission, goals, objectives or plans of the agency and which require formal approval of the Board of Commissioners.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)</p>
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ39P03350111 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007			FFY of Grant: 2011 FFY of Grant Approval: 2011
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	2,305,000			
2	1406 Operations (may not exceed 20% of line 21) ³	187,635.20			
3	1408 Management Improvements	8,000			
4	1410 Administration (may not exceed 10% of line 21)	93,817.60			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000			
10	1460 Dwelling Structures	208,617.62			
11	1465.1 Dwelling Equipment—Nonexpendable	25,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary		Grant Type and Number Capital Fund Program Grant No: NJ9P03350111 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007		FFY of Grant: 2011 FFY of Grant Approval: 2011	
PHA Name: Housing Authority of the Township of Woodbridge					
Type of Grant <input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Summary by Development Account <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Original	Revised ²	Obligated	Total Actual Cost ¹
18a	1501 Collateralization or Debt Service paid by the PHA	305,105.58			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant: (sum of lines 2 - 19)	938,176			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			
Signature of Executive Director		Date		Signature of Public Housing Director	
		7-6-11			
				Date	

¹ To be completed for the Performance and Evaluation Report.

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³ PHAs with under 250 units in management may use 100% of CFF Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ39P03350111 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, and domestic water distribution systems	1450	15%	66,000				
	Dwelling Structure: Int. rehab; Insulation; Electrical Systems Upgrades; Ext rehab- façades	1460	17 Bldgs.	108,617.62				
NJ033-2 Stern	Dwelling Structure: Int. Rehab; Windows	1460	15 Apts.	10,000				
	Site work: Sidewalks, pads, paving	1450	10%	1,500				
NJ033-3F Olsen	Dwelling Structure: Int. Rehab; kitchens, bathrooms, flooring; Windows	1460	75 Apts.	17,500				
	Site work: Sidewalks, pads, paving	1450	10%	1,500				
NJ033-3I Cooper	Dwelling Structure: Int. Rehab; kitchens, bathrooms, flooring; Windows	1460	75 Apts.	17,500				
	Site work: Sidewalks, pads, paving	1450	10%	1,500				
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	20 Apts.	15,000				
	Site work: Sidewalks, pads, park. paving	1450	10%	1,500				
NJ033-5 Finn	Dwelling Structure: Int. Rehab; Kitchen Cabinets	1460	10%	15,000				
	Site work: Sidewalks, pads, park. paving	1450	10%	1,500				
NJ033-7 Greiner	Dwelling Structure: Int. Rehab	1460	25 Apts.	25,000				
	Site work: Sidewalks, pads, paving	1450	10%	1,500				
NJ033 HA Wide	Dwelling Equipment: Refrig. & Stoves	1465	59 Apts.	25,000				
	Non dwelling equipment: Furniture	1475	10%	5,000				
	Operations	1406	100%	187,635.20				
	Staff training	1408	10%	3,000				
	Resident Initiative	1408	5 Res.	3,000				

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages

PHA Name: Housing Authority of the Township of Woodbridge

Grant Type and Number

Capital Fund Program Grant No: NJ39P03350111

CFFP (Yes/ No): Yes

Replacement Housing Factor Grant No:

Federal FFY of Grant: 2011

Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Software Support	1408	20 Hrs.	2,000				
	Administration	1410	100%	93,817.60				
	A/E Fees	1430	100%	30,000				
	Debt Service	1501	100%	305,105.58				
	Total			938,176				

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number Capital Fund Program Grant No: NJ39P03350110 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	FFY of Grant: 2010 FFY of Grant Approval: 2010
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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011		<input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	55,000			
	1406 Operations (may not exceed 20% of line 21) ³	53,574			
2	1408 Management Improvements	8,000		3,653	3,253.
4	1410 Administration (may not exceed 10% of line 21)	94,705		94,705	47,352.50
	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000		4,827.97	4,827.97
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000		12,580.02	12,580.02
10	1460 Dwelling Structures	340,235.13		82,328.37	63,767.13
11	1465.1 Dwelling Equipment—Nonexpendable	25,000		13,213	13,213
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	5,000			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

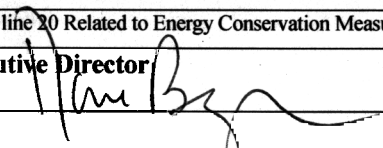
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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ39P03350110 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007		FFY of Grant:2010 FFY of Grant Approval: 2010	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	306,661.87			
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	938,176		211,307.36	144,993.62
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			
Signature of Executive Director 		Date 7-6-11		Signature of Public Housing Director Date	

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Part II: Supporting Pages								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350110 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	66,000	53,419.98			
	Dwelling Structure: Int rehab, htg sys; Ext rehab- façade, roofing, and windows	1460	15 Apts.	240,235.13		75,233.37	56,672.13	23.6%Complete
	Dwelling Equipment: Refrig. & Stoves	1465	15 Apts.	10,000		5,284	5,284	52.8%Complete
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	10,000				
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000		2,643	2,643	
	Site work: Sidewalks, pads, paving	1450	10%	3,000	12,580.02	12,580.02	12,580.02	
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	22 Apts.	17,500		7,095	7,095	40.5%Complete
NJ033-3I Cooper	Dwelling Structure: Int. Rehab; Ext. Rehab- windows	1460	22 Apts.	17,500				
	Site work: Sidewalks, pads, paving	1450	10%	3,000				
	Dwelling structure: Int. Rehab	1460	20 Apts.					
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000		2,643	2,643	52.8%Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000		2,643	2,643	52.8%Complete
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10%	5,000				
	Operations	1406	100%	53,574				
	Staff training	1408	10%	3,000	2,947			
	Resident Initiative	1408	5 Res.	3,000		1,600	1,200	40 %Complete

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Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
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Part II: Supporting Pages								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350110 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Software Support	1408	20 Hrs.	2,000	2,053	2,053	2,053	Complete
	Administration	1410	100%	94,705		94,705	47,352.50	50% Complete
	A/E Fees	1430	100%	30,000		4,827.97	4,827.97	16 % Complete
	Debt Service	1501	100%	306,661.87				
	Total			938,176		211,307.36	144,993.62	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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**Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program**

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name: Housing Authority of the Township of Woodbridge

Federal FFY of Grant: 2010[illegible]

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Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary

PHA Name: Housing Authority of the Township of Woodbridge	Grant Type and Number Capital Fund Program Grant No: NJ39P03350109 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	FFY of Grant: 2009 FFY of Grant Approval: 2009
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Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies
☒ Performance and Evaluation Report for Period Ending: 3/31/2011

☐ Revised Annual Statement (revision no:)
☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	55,000		55,000	55,000
2	1406 Operations (may not exceed 20% of line 21) ³	95,010		95,010	95,010
3	1408 Management Improvements	8,190.90		8,190.90	8,190.90
4	1410 Administration (may not exceed 10% of line 21)	94,819.10		94,819.10	7,213.50
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,000		30,000	30,000
8	1440 Site Acquisition				
9	1450 Site Improvement	45,140.88		45,140.88	45,140.88
10	1460 Dwelling Structures	305,643.35		298,732.80	298,732.80
11	1465.1 Dwelling Equipment—Nonexpendable	25,000		25,000	25,000
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	34,859.12		34,859.12	34,859.12
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

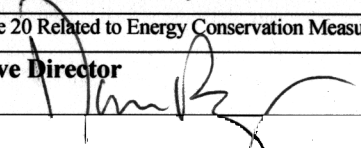
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ39P03350109 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007			FFY of Grant:2009 FFY of Grant Approval: 2009
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA	308,387.65		308,387.65	
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	947,051		940,140.45	544,147.20
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			
Signature of Executive Director 		Date 7-6-11		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350109 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	66,000	720.90	720.90	720.90	Complete
	Dwelling Structure: Int rehab, htg sys; Ext rehab- façade, roofing, and windows	1460	15 Apts.	205,643.35	260,276	253,365.45	253,365.45	97% Complete
	Dwelling Equipment: Refrig. & Stoves	1465	15 Apts.	10,000	11,570	11,570	11,570	Complete
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	10,000	7,399.80	7,399.80	7,399.80	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000	4,477.56	4,477.56	4,477.56	Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000	6,229.98	6,229.98	6,229.98	Complete
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	22 Apts.	17,500	10,915	10,915	10,915	Complete
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	22 Apts.	17,500	7,560.61	7,560.61	7,560.61	Complete
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	20 Apts.	15,000	4,736.12	4,736.12	4,736.12	Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000	-0-			0%
NJ033-5 Finn	Dwelling Structure: Int. Rehab	1460	20 Apts.	15,000	10,160.82	10,160.82	10,160.82	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000	4,476.22	4,476.22	4,476.22	Complete
NJ033-7 Greiner	Dwelling Structure: Int. Rehab	1460	25 Apts.	25,000	4,595	4,595	4,595	Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000	38,190	38,190	38,190	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts.	5,000	4,476.22	4,476.22	4,476.22	Complete
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10%	5,000	34,859.12	34,859.12	34,859.12	Complete
	Operations	1406	100%	95,010		95,010	95,010	Complete
	Staff training	1408	10%	1,000	816.90	816.90	816.90	Complete
	Resident Initiative	1408	5 Res.	5,000	5,570	5,570	5,570	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: NJ39P03350109 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
	Software Support	1408	20 Hrs.	2,000	1,804	1,804	1,804	Complete
	Administration	1410	100%	95,010	94,819.10	94,819.10	7,213.50	7.6% Complete
	A/E Fees	1430	100%	30,000		30,000	30,000	Complete
	Debt Service	1501	100%	308,387.65		308,387.65		Based on CFFP
	Total			947,051	947,051	940,140.45	544,147.20	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name: Housing Authority of the Township of Woodbridge

Reasons for Revised Target Dates ¹

[illegible]

Page6

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name: NJ39P03350111	Grant Type and Number Capital Fund Program Grant No: NJ39P03350108 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	FFY of Grant: 2008 FFY of Grant Approval: 2008
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Type of Grant <input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2011	<input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report
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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds	55,000		55,000	55,000
2	1406 Operations (may not exceed 20% of line 21) ³	54,218.26		54,218.26	54,218.26
3	1408 Management Improvements	11,915.81		11,915.81	11,915.81
4	1410 Administration (may not exceed 10% of line 21)	94,061.21		94,061.21	94,061.21
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	17,634.52		17,634.52	17,634.52
8	1440 Site Acquisition				
9	1450 Site Improvement	52,302		52,302	52,302
10	1460 Dwelling Structures	390,887.54		390,887.54	390,887.54
11	1465.1 Dwelling Equipment—Nonexpendable	25,000		25,000	25,000
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

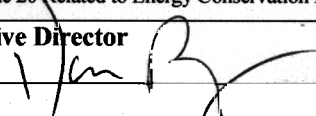
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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ39P03350108 Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007			FFY of Grant:2008 FFY of Grant Approval: 2008
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment	304,087.66		304,087.66	
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	950,107		950,107	646,019.34
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000			
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000			
Signature of Executive Director 		Date 7-6-11		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Part II: Supporting Pages

PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ39P03350108 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:		Federal FFY of Grant: 2008				
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ033-1 WGA	Site work: Sidewalks, pads, landscaping, gas and water distribution systems	1450	15%	43,302	44,867	44,867	44,867	Complete
	Dwelling Structure: Int rehab, htg sys; Ext rehab: facade, roofing, windows	1460	10 Apts.	290,887.54	295,545.06	295,545.06	295,545.06	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	15 Apts	10,000		10,000	10,000	Complete
NJ033-2 Stern	Dwelling Structure: Int. Rehab	1460	15 Apts.	10,000	6,286.87	6,286.87	6,286.87	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts	5,000		5,000	5,000	Complete
NJ033-3F Olsen	Dwelling Structure: Int. Rehab	1460	15 Apts.	15,000	18,672.08	18,672.08	18,672.08	Complete
	Site work: Sidewalks, pads, parking lot	1450	10%	3,000	2,295	2,295	2,295	Complete
NJ033-3I Cooper	Dwelling Structure: Int. Rehab	1460	15 Apts.	20,000	45,797.09	45,797.09	45,797.09	Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000	2,375	2,375	2,375	Complete
NJ033-4 Adams	Dwelling structure: Int. Rehab	1460	15 Apts.	10,000	7,078.41	7,078.41	7,078.41	Complete
	Site work: Sidewalks, pads, paving	1450	10%	3,000	2,765	2,765	2,765	Complete
NJ033-5 Finn	Dwelling structure: Int. Rehab	1460	15 Apts	20,000	7,993.33	7,993.33	7,993.33	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts	5,000		5,000	5,000	Complete
NJ033-7 Greiner	Dwelling structure: Int. Rehab	1460	15 Apts	25,000	9,514.70	9,514.70	9,514.70	Complete
	Dwelling Equipment: Refrig. & Stoves	1465	12 Apts	5,000		5,000	5,000	Complete
NJ033 HA Wide	Non dwelling equipment: Furniture	1475	10 Apts	0		0	0	
	Operations	1406	100%	54,218.26		54,218.26	54,218.26	Complete
	Staff training	1408	10%	3,000		3,000	3,000	Complete
	Resident Initiative	1408	5 Res.	6,915.81		6,915.81	6,915.81	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: NJ39P03350108 CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ033 HA Wide	Software Support	1408	20 Hrs.	2,000		2,000	2,000	Complete
	Administration	1410	100%	94,061.21		94,061.21	94,061.21	Complete
	A/E Fees	1430	100%	17,634.52		17,634.52	17,634.52	Complete
	Debt Service	9000	100%	304,087.66		304,087.66		
	Total			950,107		950,107	646,019.34	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PHA Name: Housing Authority of the Township of Woodbridge

Reasons for Revised Target Dates ¹

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Page6

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part I: Summary

PHA Name:	Grant Type and Number Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007	FFY of Grant: 2007 FFY of Grant Approval: 2007
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Type of Grant
☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:A-5 , including interest income through 3/31/11)
☒ Performance and Evaluation Report for Period Ending: 3/31/2011 ☐ Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	340,391		340,391	340,391
8	1440 Site Acquisition				
9	1450 Site Improvement	28,610		28,610	28,610
10	1460 Dwelling Structures	3,623,870.47	3,623,879.17	3,618,841.88	3,539,035.42
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

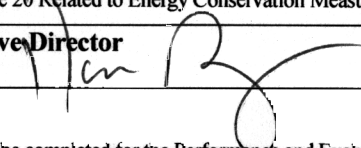
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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Capital Fund Financing Program

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: CFFP Replacement Housing Factor Grant No: Date of CFFP: 08/15/2007		FFY of Grant:2007 FFY of Grant Approval: 2007	
Type of Grant <input type="checkbox"/> Original Annual Statement (3/31/11) <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: A-5, including interest income through 3/31/11) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2011 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	3,992,871.47	3,992,880.17	3,987,842.88	3,908,036.42
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	50,000		50,000	50,000
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	50,000		50,000	50,000
Signature of Executive Director 		Date 7-6-11		Signature of Public Housing Director _____	
				Date _____	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages

PHA Name: Housing Authority of the Township of Woodbridge		Grant Type and Number Capital Fund Program Grant No: CFFP CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ033-1 WGA	Site work: Sidewalks, steps upgrades	1450	18 Bldgs.	28,610		28,610	28,610	Complete
	Outside Sewage Clean-outs	1450	17 Bldgs.	-0-				
	Heating System Upgrade	1460	124 Apts.	2,353,907.08		2,353,907.08	2,353,907.08	Complete
	Finish Rehab. Bldg. 11: Electrical	1460	8 Apts.	39,422.17		39,422.17	39,422.17	Complete
	Finish Rehab. Bldg. 11: Plumbing	1460	8 Apts	20,200		20,200	20,200	Complete
	Finish Rehab. Bldg. 11: Flooring&Walls	1460	8 Apts	24,684.76		24,684.76	24,684.76	Complete
	Roof Repairs	1460	75 Apts.	57,250		57,250	57,250	Complete
	Window Replacements	1460	135 Apts.	400,000		400,000	400,000	Complete
NJ033-2 Stern	Site work: Underground Tanks removal	1450	2 tanks	-0-				
	Replace 550-gal tank with 275 AST	1450	1 tank	-0-				
	Elevator upgrades: Bells & Lighting	1460	1 Elev.	-0-				
NJ033-3F Olsen	Site work: Sewage back-up overflow	1450	1 Bldg.	-0-				
	550-gal. UST removal	1450	1 tank	-0-				
	Replace 550-gal tank with 275 AST	1450	1 tank	-0-				
	Handicap entrance ramp	1450	1 Bldg.	-0-				
	Elevator upgrades: Bells & Lighting	1460	2 Elev.	-0-				
	New Drop Ceiling, 1st floor	1460	1 Bldg.	5,910.23		5,910.23	5,910.23	Complete
NJ033-3I Cooper	Site work: sewage back-up overflow	1450	1 Bldg.	-0-				
	Re-roof	1460	1 Bldg.	146,500		146,500	146,500	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

Part II: Supporting Pages								
PHA Name: Housing Authority of the Township of Woodbridge			Grant Type and Number Capital Fund Program Grant No: CFFP CFFP (Yes/ No): Yes Replacement Housing Factor Grant No:			Federal FFY of Grant: 2007		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
NJ033-4 Adams	Site work: Abandoned Tank removal	1450	1 tank	-0-				
	Repair Fire Suppression System Pump	1460	1 pump	-0-				
NJ033-5 Finn	Dwelling Structure: folding closet doors	1460	70 Apts.	38,524.76		38,524.76	38,524.76	Complete
	Elevator Upgrades: Controllers, motors	1460	2 Elev.	25,750		25,750	25,750	Complete
	Repair roof leaks	1460	1 Bldg.	-0-				
	550-gal. Underground Tank removal	1450	1 tank	-0-				
	Replace 550-gal tank with 275 AST	1450	1 tank	-0-				
	Replace main bldg. Sewage to City Line	1450	1 Bldg.	-0-				
NJ033-7 Greiner	Re-roof	1460	1 Bldg.	233,250		233,250	233,250	Complete
	Elevator Upgrades: Controllers, motors	1460	2 Elev.	65,000		65,000	65,000	Complete.
	Replace 550-gal tank with 275 AST	1450	1 tank	-0-				
NJ033 HA Wide	Fees & Costs	1430	100%	130,800		130,800	130,800	Complete
	Cost of Issuance	1430	100%	209,591		209,591	209,591	Complete
	Masonry Repairs using accrued interest	1460	100%	26,185.02	26,193.72	23,091.73	23,091.73	In-Progress
	Power Wash Senior Buildings using accrued interest	1460	10%	18,351.15		18,351.15	18,351.15	Complete
	Elevator Repairs using accrued interest	1460	10%	38,935.30		37,000		
	Apartment Rehab using accrued interest	1460	20%	100,000		100,000	57,193.54	In-Progress
	Re-roofing overruns using accrued interest	1460	25%	30,000		30,000	30,000	Complete
	Total			3,992,871.47	3,992,880.17	3,987,842.88	3,908,036.42	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/20011

Part I: Summary						
Housing Authority of the Township of Woodbridge, NJ033						
Woodbridge, Middlesex County, NJ						
A.	Development Number and Name	NJ033, WHA	Work Statement for Year 1 FFY 2011	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014
B.	Physical Improvements	Annual Statement	410,048.56	412,453.32	409,762.93	414,129.56
C.	Management Improvements		3,000	3,000	3,000	3,000
D.	PHA-Wide Non-dwelling Structures and Equipment		5,000	5,000	5,000	5,000
E.	Administration		85,352	85,352	85,352	85,352
F.	Other		60,000	60,000	60,000	60,000
G.	Operations		66,666	66,666	66,666	66,666
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		308,109.44	305,704.68	308,395.07	304,028.44
K.	Total CFP Funds		938,176	938,176	938,176	938,176
L.	Total Non-CFP Funds		55,000	55,000	55,000	55,000
M.	Grand Total		993,176	993,176	993,176	993,176

Capital Fund Program—Five-Year Action Plan

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Part I: Summary (Continuation)

Housing Authority of the Township of Woodbridge, NJ033		Woodbridge, Middlesex County, NJ				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2010	Annual Statement	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2014	Work Statement for Year 5 FFY 2015
	NJ033-1 WGA			304,956.56	312,165.32	342,095.93	346,462.56
	NJ033-2 Stern			36,389	39,984	19,000	20,000
	NJ033-3F Olsen			31,370	30,970	19,000	18,000
	NJ033-3I Cooper			32,000	31,000	25,000	25,000
	NJ033-4 Adams			15,000	11,000	18,000	18,000
	NJ033-5 Finn			15,000	15,000	10,667	10,667
	NJ033-7 Greiner			10,000	7,000	10,667	10,667
	NJ033 HA Wide			99,999	100,000	99,999	99,999
	Administration			85,352	85,352	85,352	85,352
	Debt Service			308,109.44	305,704.68	308,395.07	304,028.44
	CFP Funds Listed for			\$938,176	\$938,176	\$938,176	\$938,176
	5-year planning						

Capital Fund Program—Five-Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)

Work Statement for Year 1 FFY	Development Number/Name General Description of Major Work Categories	Work Statement for Year2012 FFY 2012				Work Statement for Year: 2013 FFY 2013			
		Estimated Cost	Quantity	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Quantity	Development Number/Name General Description of Major Work Categories	Estimated Cost
See	WGA NJ033-1	110,000	Sitework, 25%; Water Dist. Sys., 75%	WGA NJ033-1	Sitework, 25%; Water Dist. System, 75%	113,514			
Annual	Facades, 14 Apts	180,956			Facades, 14 Apts.	184,651			
Statement	Dwelling Eqpt., 20 Apts.	14,000			Dwelling Eqpt., 20 Apts.	14,000			
	Sub Total	304,956			Sub Total	312,165			
	Stern NJ033-2	25,000	Exterior (Windows) 10%	Stern NJ033-2	Exterior (Windows) 10%	25,000			
	Int. Renovations, 15 Apt.	11,389			Int. Renovations, 15	14,984			
	Sub Total	36,389			Sub Total	39,984			
	Olsen NJ033-3F	25,000	Exterior (Windows) 10%	Olsen NJ033-3F	Exterior (Windows) 10%	25,000			
	Int. Renovations, 5 Apts	6,370			Int. Renovations, 5 Apts	5,970			
	Sub Total	31,370			Sub Total	30,970			
	Cooper NJ033-3I	25,000	Exterior (Windows) 10%	Cooper NJ033-3I	Exterior (Windows) 10%	25,000			
	Int. Renovations, 5 Apts	7,000			Int. Renovations, 5 Apts	6,000			
	Sub Total	32,000			Sub Total	31,000			
	Adams NJ 033-4	15,000	Int. Renovations, 12 Apts	Adams NJ 033-4	Int. Renovations, 10 Apts	11,000			
	Finn NJ033-5	15,000	Int. Reno./(cabs), 12 Apts	Finn NJ033-5	Int. Reno./(cabs), 12 Apts	15,000			
	Greiner NJ033-7	10,000	Int. Renovations, 12Apts.	Greiner NJ033-7	Int. Renovations, 7 Apts	7,000			
	HA Wide NJ033	33,334	Training/fees, 10%	HA Wide NJ033	Training/fees, 10%	33,334			
	Operations, 5%	66,666			Operations, 5%	66,666			
	Administration, 75%	85,352			Administration, 75%	85,352			
	Debt Service, 100%	308,109			Debt Service, 100%	305,705			
	Subtotal of Estimated Cost	\$938,176.00			Subtotal of Estimated Cost	\$938,176.00			

Capital Fund Program—Five-Year Action Plan

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Part II: Supporting Pages – Physical Needs Work Statement(s)									
Work Statement for Year 2014 FFY 2014					Work Statement for Year: 2015 FFY 2015				
Statement for Year 1 FFY	Development Number/Name	General Description of Major Work Categories	Estimated Cost	Quantity	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost	
See	WGA NJ033-1	Sitework, 25%; Water Dist. Sys., 75%	114,661		WGA NJ033-1	Sitework, 25%; Water Dist. System, 75%		111,971	
Annual	Facade, 8 Apts		104,666		Int. Renovation, 12 Apts.			101,492	
Statement	Int. Renovation, 12 Apts		108,435		Facade, 12 Apts.			118,999	
	Dwelling Eqpt., 20 Apts.		14,333		Dwelling Eqpt., 20 Apts.			14,000	
	Sub Total		342,095		Sub Total			346,462	
	Stern NJ033-2	Sitework, 10 %	4,865		Sitework, 12 %			6,909	
	Int. Renovations, 15		14,135		Int. Renovations, 14			13,091	
	Sub Total		19,000		Sub Total			20,000	
	Olsen NJ033-3F	Sitework, 10%	6,909		Sitework, 10%			6,000	
	Int. Renovations, 15 Apts		12,091		Int. Renovations, 15 Apts			12,000	
	Sub Total		19,000		Sub Total			18,000	
	Cooper NJ033-31	Int. Renovations, 25 Apts	25,000		Int. Renovations, 25 Apts			25,000	
	Sub Total		25,000		Sub Total			25,000	
	Adams NJ 033-4	Int. Renovations, 25 Apts	18,000		Int. Renovations, 25 Apts			18,000	
	Finn NJ033-5	Int. Renovations, 10 Apts	10,667		Int. Renovations, 10 Apts			10,667	
	Greiner NJ033-7	Int. Renovations, 10 Apts	10,667		Int. Renovations, 10 Apts			10,667	
	HA Wide NJ033	Training/fees, 10%	33,334		Training/fees, 10%			33,334	
	Operations, 5%		66,666		Operations, 5%			66,666	
	Administration, 75%		85,352		Administration, 75%			85,352	
	Debt Service, 100%		308,395		Debt Service, 100%			304,028	
	Subtotal of Estimated Cost		\$938,176.00		Subtotal of Estimated Cost			\$938,176.00	

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